

Sisters of Mary of Banneux, Inc.

Philippines



Annual Report

2019

(Exhibit C)

SISTERS OF MARY OF BANNEUX, INC.

Philippines

Child and Adult Welfare and Medical Programs

Summary of Expenses

Year 2019

In Philippine Pesos

ITEMS	BIGA Girstown	ADLAS Boystown	TALISAY Girstown	MINGLANILLA Boystown	GENERAL TRIAS Sharing Christ Home	Total Child and Adult Welfare Programs	JP RIZAL FOUNDATION MEMORIAL INFIRMARY	MARIE DOTY MATERNAL AND CHILDREN'S HOSPITAL	Total-Medical Programs	GRAND TOTALS
Food	P 63,848,663.33	P 56,025,134.16	P 52,646,408.49	P 54,694,842.98	P 8,064,499.02	P 235,279,547.98	263,091.44	P 185,324.87	P 448,416.31	P 235,727,964.29
Medicine	277,034.98	516,196.55	850,041.39	P -	301,545.85	1,944,818.77	1,221,044.04	935,513.57	2,156,557.61	4,101,376.38
Clothing	3,594,718.66	5,640,135.13	6,968,563.09	P 3,294,205.94	588,731.55	20,086,354.37	600.00	-	600.00	20,086,954.37
Education	32,326,606.35	26,327,779.68	31,958,886.01	P 31,236,472.77	5,204,403.39	127,054,148.20	-	-	-	127,054,148.20
Consumables	6,671,716.87	5,564,043.08	4,970,250.58	P 3,951,517.46	823,397.35	21,980,925.34	10,406.13	15,679.18	26,085.31	22,007,010.65
Repairs and maintenance	19,716,085.84	5,345,675.35	13,090,674.28	P 3,542,879.99	2,147,072.90	43,842,388.36	91,772.19	29,605.00	121,377.19	43,963,765.55
Transportation and travel	5,347,439.99	1,680,197.28	3,695,299.09	P 2,203,202.35	1,793,683.45	14,719,822.16	5,171.00	15,912.50	21,083.50	14,740,905.66
Salaries	15,357,463.68	9,339,269.75	9,183,077.44	7,084,338.73	1,982,606.81	42,946,756.41	1,423,218.34	1,318,380.31	2,741,598.65	45,688,355.06
Professional fees	1,044,624.88	670,027.80	247,488.75	58,777.48	63,311.36	2,084,230.27	846,582.50	13,800.00	860,382.50	2,944,612.77
Hospitalization	38,984.95	414,729.02	265,520.64	-	22,811.00	742,045.61	175,710.00	26,380.71	202,090.71	944,136.32
Retirement	16,390.16	325,970.44	543,378.60	493,375.69	-	1,379,114.89	-	-	-	1,379,114.89
Utilities	16,129,622.30	14,983,187.59	9,412,184.31	10,193,904.18	2,500,473.16	53,219,371.54	463,210.76	837,487.76	1,300,698.52	54,520,070.06
Taxes and licenses	17,055.06	26,737.64	28,813.56	17,958.40	24,294.50	114,859.16	5,100.00	53,632.00	58,732.00	173,591.16
Contributions	143,748.25	58,500.00	190,300.00	122,500.00	320,925.75	835,974.00	-	-	-	835,974.00
SSS/Medicare/EC/Pag-ibig	2,740,315.54	2,321,513.87	2,566,986.72	2,134,922.91	312,150.46	10,075,889.50	124,832.37	-	124,832.37	10,200,721.87
Freight	15,114.83	-	37,994.21	105,171.49	-	158,280.53	-	2,647.64	2,647.64	160,928.17
Miscellaneous	1,760,095.32	1,854,969.95	495,243.27	334,995.21	220,435.00	4,665,738.75	5,805.00	16,651.65	22,456.65	4,688,195.40
TOTAL OPERATING EXPENSES	P 169,045,680.99	P 131,094,067.29	P 137,151,110.43	P 119,469,065.58	P 24,370,341.55	P 581,130,265.84	P 4,636,543.77	P 3,451,015.19	P 8,087,558.96	P 589,217,824.80
Taxes and licenses	17,055.06	26,737.64	28,813.55	71,590.40	24,294.50	168,491.15	5,100.00	-	5,100.00	173,591.15
Advertisements	-	-	-	-	1,000.00	1,000.00	-	-	-	1,000.00
Office Supplies	243,975.93	331,282.05	307,265.48	28,470.29	176,140.15	1,087,133.90	-	19,431.25	19,431.25	1,106,565.15
Security Services	1,590,933.33	792,000.00	928,938.53	890,417.55	1,080,000.00	5,282,289.41	228,000.00	-	228,000.00	5,510,289.41
TOTAL ADMINISTRATIVE EXPENSES	P 1,851,964.32	P 1,150,019.69	P 1,265,017.56	P 990,478.24	P 1,281,434.65	P 6,538,914.46	P 233,100.00	P 19,431.25	P 252,531.25	P 6,791,445.71
Building Improvement	-	828,889.07	-	6,911,811.56	699,025.86	8,439,726.49	-	-	-	8,439,726.49
Transportation equipment	-	-	1,456,000.00	-	40,000.00	1,496,000.00	-	-	-	1,496,000.00
Land	55,000.00	-	-	-	8,800,000.00	8,855,000.00	-	-	-	8,855,000.00
Land Improvement	-	-	-	-	119,000.00	119,000.00	-	-	-	119,000.00
Furniture and fixtures	1,707,311.75	263,105.00	603,302.00	-	249,490.75	2,823,209.50	-	-	-	2,823,209.50
School equipment	3,870,857.11	1,752,900.00	2,940,969.19	6,452,664.00	10,000.00	15,027,390.30	-	-	-	15,027,390.30
Kitchen equipment	4,310.00	1,870,198.00	13,048.00	-	20,550.00	1,908,106.00	-	-	-	1,908,106.00
Laundry equipment	1,212,437.00	38,000.00	24,075.00	80,550.00	-	1,355,062.00	-	-	-	1,355,062.00
Medical equipment	559,000.00	19,000.00	-	-	-	578,000.00	-	-	-	578,000.00
Office Equipment	374,577.00	69,800.00	99,855.00	40,000.00	45,379.00	629,611.00	-	-	-	629,611.00
Other Equipment	8,063,300.00	695,155.20	805,405.40	151,127.50	70,428.50	9,785,416.60	-	-	-	9,785,416.60
Water System Equipment	6,355,471.35	381,378.40	285,162.25	-	547,000.00	7,569,012.00	-	-	-	7,569,012.00
Computer Software & Databases	36,260.00	-	1,399,442.00	-	-	1,435,702.00	-	-	-	1,435,702.00
TOTAL OTHER EXPENSES	P 22,238,524.21	P 5,918,425.67	P 7,627,258.84	P 13,636,153.06	P 10,600,874.11	P 60,021,235.89	P -	P -	P -	P 60,021,235.89
GRAND TOTALS	P 193,136,169.52	P 138,162,512.65	P 146,043,386.83	P 134,095,696.88	P 36,252,650.31	P 647,690,416.19	P 4,869,643.77	P 3,470,446.44	P 8,340,090.21	P 656,030,506.40

(Exhibit D)
LAS HERMANAS DE MARIA, VILLA DE LOS NIÑOS
Mexico
Child and Adult Welfare Programs
Summary of Expenses
Year 2019

In Mexican New Pesos

Items	VALLE DE CHALCO Day Care & Training Center	CHALCO Girlstown	GUADALAJARA Boystown	TOTALS
Food	423,634.28	27,488,117.55	21,562,343.10	49,474,094.93
Medicine	-	1,694,895.99	251,450.89	1,946,346.88
Clothing	-	3,168,232.81	4,240,911.77	7,409,144.58
Education	1,020,481.44	19,694,115.84	14,234,371.96	34,948,969.24
Consumables	6,086.90	4,802,658.26	1,290,503.98	6,099,249.14
Repairs and maintenance	78,940.00	12,409,234.74	4,897,434.13	17,385,608.87
Transportation and travel	-	1,324,999.87	1,026,094.78	2,351,094.65
Salaries	677,596.77	10,714,953.26	3,624,469.23	15,017,019.26
Retirement	-	-	1,275,604.59	1,275,604.59
Professional fees	-	781,297.48	302,123.89	1,083,421.37
Hospitalization	-	464,336.26	-	464,336.26
Utilities	82,383.11	6,571,348.98	4,175,511.98	10,829,244.07
Taxes and licenses	19,499.88	1,867,777.13	1,540,312.61	3,427,589.62
Advertisements	-	-	6,000.00	6,000.00
IMSS	-	5,343,763.10	2,276,517.43	7,620,280.53
Miscellaneous	-	481,036.02	11,456.40	492,492.42
TOTALS OPERATING EXPENSES	2,308,622.38	96,806,767.29	60,715,106.74	159,830,496.41
Taxes and licenses	19,499.87	1,867,777.12	1,540,312.61	3,427,589.60
Office Supplies	-	177,270.50	290,810.53	468,081.03
Security Services	-	727,051.20	401,879.28	1,128,930.48
TOTAL ADMINISTRATIVE EXPENSES	19,499.87	2,772,098.82	2,233,002.42	5,024,601.11
Workshop Building	-	1,633,860.00	-	1,633,860.00
Museum Building	-	3,265,497.52	-	3,265,497.52
Building improvement	-	1,974,864.51	1,309,247.43	3,284,111.94
Treatment plant	-	3,994,217.66	-	3,994,217.66
Bakery Building	-	128,750.00	-	128,750.00
Highschool Building	-	-	16,787,783.31	16,787,783.31
Land Improvement	-	-	557,472.81	557,472.81
School Equipment	-	652,067.85	1,342,788.55	1,994,856.40
Furnitures & Fixtures	-	888,860.20	142,680.00	1,031,540.20
Kitchen equipment	-	-	480,966.60	480,966.60
Transportation equipment	-	788,950.00	118,956.75	907,906.75
Office Equipment	-	15,999.00	-	15,999.00
Dental equipment	-	709,920.00	-	709,920.00
Computer equipment	-	-	784,491.56	784,491.56
TOTAL OTHER EXPENSES	-	14,052,986.74	21,524,387.01	35,577,373.75
GRAND TOTALS	2,328,122.25	113,631,852.85	84,472,496.17	200,432,471.27

(Exhibit E)

HERMANAS DE MARIA

Guatemala

Child and Adult Welfare and Medical Programs

Summary of Expenses

Year 2019

In Quetzales

Items	Clinica Medica Maria	Aloysius Day Care Center	Guatemala Girlstown	Guatemala Boystown	TOTALS
Food	1,285.96	137,494.19	2,841,227.68	4,245,523.64	7,225,531.47
Medicine	201,175.45	-	18,312.00	204,007.13	423,494.58
Clothing	-	391.96	758,526.90	1,249,397.89	2,008,316.75
Education	-	404,861.22	2,925,120.70	4,037,443.04	7,367,424.96
Consumables	-	6,071.75	302,878.92	373,252.76	682,203.43
Repairs and Maintenance	8,027.00	59,248.92	821,712.61	1,022,351.10	1,911,339.63
Transportation and Travel	-	7,156.00	140,340.76	142,640.61	290,137.37
Salaries	278,156.10	339,124.56	1,180,701.42	2,493,551.34	4,291,533.42
Professional Fees	343,934.59	-	121,720.86	185,429.36	651,084.81
Contributions	-	-	-	23,401.60	23,401.60
Utilities	74,132.00	69,832.01	742,605.40	1,190,947.87	2,077,517.28
Taxes and Licenses	-	-	12,792.60	7,520.00	20,312.60
IGGS/Medicare/EC	35,515.48	85,623.81	305,987.21	415,787.35	842,913.85
Insurance	-	5,505.70	70,909.00	-	76,414.70
Miscellaneous	4,238.75	4,876.75	126,446.20	153,677.85	289,239.55
TOTALS OPERATING EXPENSES	946,465.33	1,120,186.87	10,369,282.26	15,744,931.54	28,180,866.00
Taxes and licenses	-	-	12,792.60	7,520.00	20,312.60
Advertisements	-	-	2,092.50	2,092.50	4,185.00
Office Supplies	4,901.80	620.65	54,563.59	21,699.94	81,785.98
Security Services	122,691.10	-	184,036.58	158,563.84	465,291.52
TOTAL ADMINISTRATIVE EXPENSES	127,592.90	620.65	253,485.27	189,876.28	571,575.10
Building Improvement	-	-	1,090,612.03	582,674.54	1,673,286.57
Construction in progress	-	-	4,903,569.76	-	4,903,569.76
Furniture and Fixtures	-	13,480.05	706,979.04	585,050.00	1,305,509.09
Kitchen Equipment	-	-	-	132,073.00	132,073.00
Medical Equipment	60,600.00	-	-	-	60,600.00
TOTAL OTHER EXPENSES	60,600.00	13,480.05	6,701,160.83	1,299,797.54	8,075,038.42
GRAND TOTALS	1,134,658.23	1,134,287.57	17,323,928.36	17,234,605.36	36,827,479.52

(Exhibit F)

IRMAS DE MARIA DE BANNEUX

Brazil

Child Welfare and Medical Programs

Summary of Expenses

Year 2019

In Reais

Items	Sta. Maria Girlstown	Sta. Maria Medical Clinic	Sta. Maria Day Care Center	São Bernardo Day Care Center	TOTALS
Food	791,923.22	-	-	61,262.67	853,185.89
Medicine	520.73	18,436.24	-	1,605.95	20,562.92
Clothing	293,481.01	-	-	62,814.35	356,295.36
Education	1,871,118.68	-	154,446.26	1,413,183.72	3,438,748.66
Consumables	98,871.09	1,146.05	-	6,650.32	106,667.46
Repairs and maintenance	143,944.09	1,605.01	-	13,353.41	158,902.51
Transportation and travel	212,641.37	-	-	22,442.96	235,084.33
Salaries	320,184.40	192,260.76		80,354.15	592,799.31
Professional fees	157,235.00	-	-	17,860.93	175,095.93
Retirement	86,135.71	987.78	3,792.55	-	90,916.04
Utilities	239,116.32	-	-	82,443.46	321,559.78
Insurance	15,970.92	-	-	24,408.59	40,379.51
Contributions	14,607.74	-	-	2,500.00	17,107.74
Taxes and licenses	272,401.97	38,281.19	-	879.56	311,562.72
Miscellaneous	39,232.03	18.00		35,806.30	75,056.33
TOTALS OPERATING EXPENSES	4,557,384.28	252,735.03	158,238.81	1,825,566.36	6,793,924.48
Taxes and licenses	272,401.96	38,281.19	-	879.56	311,562.71
Office supplies	2,232.18	-	-	5,306.13	7,538.31
Security Services	453,267.16	-	-	401,939.40	855,206.56
TOTAL ADMINISTRATIVE EXPENSES	727,901.30	38,281.19	-	408,125.09	1,174,307.58
Furniture and fixtures	18,262.00	-	6,000.00	-	24,262.00
School equipment	170,418.32	-	-	34,194.88	204,613.20
Kitchen equipment		-	-	1,360.32	1,360.32
Other Equipment	3,289.00	-	-	-	3,289.00
TOTAL OTHER EXPENSES	191,969.32	-	6,000.00	35,555.20	233,524.52
GRAND TOTALS	5,477,254.90	291,016.22	164,238.81	2,269,246.65	8,201,756.58

(Exhibit G)
THE SISTERS OF MARY
Honduras
Child Welfare Programs
Summary of Expenses
Year 2019

In Lempiras

Items	Tegucigalpa Giristown	Amarateca Boystown	TOTAL
Food	7,630,056.75	7,247,257.42	14,877,314.17
Medicine	216,847.47	317,289.01	534,136.48
Clothing	1,305,516.06	1,800,682.92	3,106,198.98
Education	5,461,712.85	5,530,803.25	10,992,516.10
Consumables	1,349,818.49	640,059.93	1,989,878.42
Repairs and maintenance	2,507,634.34	1,780,063.24	4,287,697.58
Transportation and travel	546,287.54	381,570.80	927,858.34
Salaries	3,258,674.99	4,725,384.70	7,984,059.69
Professional fees	431,928.44	211,875.00	643,803.44
Hospitalization	38,950.00	2,800.00	41,750.00
Utilities	2,383,167.25	1,834,454.63	4,217,621.88
Taxes and licenses	35,805.97	65,698.99	101,504.96
Contributions	1,091,260.11	-	1,091,260.11
IHSS/IMPREMA	1,096,366.53	361,659.50	1,458,026.03
Miscellaneous	714,097.81	795,078.75	1,509,176.56
TOTALS OPERATING EXPENSES	28,068,124.60	25,694,678.14	53,762,802.74
Taxes and licenses	35,805.97	-	35,805.97
Office Supplies	38,390.86	79,895.34	118,286.20
Security Services	853,458.98	282,900.00	1,136,358.98
TOTAL ADMINISTRATIVE EXPENSES	927,655.81	362,795.34	1,290,451.15
Building	514,929.30	87,887,718.17	88,402,647.47
Transportation equipment	804,024.49	-	804,024.49
School equipment	118,819.36	964,550.00	1,083,369.36
Furniture and fixtures	1,024,924.83	1,491,576.80	2,516,501.63
School equipment	277,702.01	1,129,033.40	1,406,735.41
Kitchen equipment	79,650.06	1,821,961.59	1,901,611.65
Water Tank Equipment	-	612,869.93	612,869.93
Clinic Equipment	14,533.79	2,399.00	16,932.79
Medical Equipment	-	379,432.33	379,432.33
Office Equipment	20,652.42	-	20,652.42
Well Equipment	78,260.75	-	78,260.75
Laundry equipment	25,115.16	-	25,115.16
Carpentry tools	8,450.00	-	8,450.00
TOTAL OTHER EXPENSES	2,967,062.17	94,289,541.22	97,256,603.39
GRAND TOTALS	31,962,842.58	120,347,014.70	152,309,857.28

(Exhibit H)
THE SISTERS OF MARY
Tanzania
Child Welfare Programs
Summary of Expenses
Year 2019

In Tanzanian Schillings

Items	Amount
Food	112,627,728.76
Medicine	3,092,300.00
Clothing	78,686,086.44
Education	88,610,953.25
Consumables	30,726,621.00
Repairs and maintenance	25,312,741.52
Transportation and travel	49,316,638.50
Salaries	13,763,375.00
Professional fees	35,830,000.00
Utilities	52,023,021.34
Taxes and licenses	5,002,497.86
Contributions	8,179,400.00
Freight	1,614,303.00
Miscellaneous	20,121,943.00
TOTALS OPERATING EXPENSES	524,907,609.67
Taxes and licenses	1,101,705.00
Advertisements	450,000.00
Office Supplies	8,156,310.00
Security Services	7,800,000.00
TOTAL ADMINISTRATIVE EXPENSES	17,508,015.00
Building	8,805,709,990.55
Generator	167,634,774.90
Transformer	31,557,495.20
School Equipment	34,182,500.00
Furnitures & Fixtures	174,584,896.00
Kitchen equipment	116,763,780.00
Transportation equipment	181,510,064.12
Office Equipment	6,790,000.00
Computer equipment	48,877,979.00
Other Equipment	13,190,000.00
Computer Software & Databases	1,078,520.00
TOTAL OTHER EXPENSES	9,581,879,999.77
GRAND TOTALS	10,124,295,624.44

Notes to Statements

SOURCES OF FUNDS

The Sisters of Mary accepts donations in cash and in kind to support its charity programs.

➔ CONTRIBUTIONS from solicitations by FUNDRAISING OFFICES

Fundraising office	IN LOCAL CURRENCY		IN USD	
	2019	2018	2019	2018
Die Schwestern Maria, Germany	€13.526.418,77	€14.059.902,72	15,103,040.67	16,493,963.00
Weltkinderdoerfer der Schwestern Maria, Switzerland	CHF6.340.000,--	CHF3.945.000,--	6,310,359.82	4,001,076.05
Die Schwestern Maria, Austria	€1.102.343,62	€800.000,--	1,243,404.00	945,653.00
World Villages for Children, USA	\$3,181,508.90	\$5,224,938.00	3,181,508.90	5,224,938.00
Stichting Wereld Dorpen Voor, the Netherlands	€300.000,--	€350.000,--	332,880.00	418,327.00
Villages Du Monde Pour Enfants, France	€4.626.911,30	€2.641.279,--	5,165,983.37	3,006,615.61
Wereldorpen Voor Kinderen, Belgium	€450.000,--	€500.000,--	500,682.77	571,880.00
World Villages for Children, the United Kingdom	£2,081,000.00	£2,350,000.00	2,657,350.50	3,117,756.50
TOTALS			34,495,210.03	33,780,209.16

Table 1. Contributions from fundraising offices

Country of Origin	Currency	Average Exchange rate of Local Currencies to US Dollar	
		Year 2019	Year 2018
Germany	Euro	1.117	1.173
Switzerland	Swiss Franc	0.995	1.014
Austria	Euro	1.128	1.182
The Netherlands	Euro	1.110	1.195
France	Euro	1.117	1.138
Belgium	Euro	1.113	1.144
The United Kingdom	Great British Pound	1.277	1.327

Table 2. Average exchange rate of overseas remittances in local currency to USD as received by Headquarters

Country Program	Currency	1 USD
Korea	Won	W1,172.397
Philippines	Peso	P51.581
Mexico	Peso	\$19.293
Guatemala	Quetzal	Q7.679
Brazil	Real	R\$3.844
Honduras	Lempira	L24.546
Tanzania	Tanzanian Schilling	TZS2,277.013

Table 3. Average exchange rates of 1 USD in local currencies

The fundraising offices provide the major financial support for the charity programs of The Sisters of Mary. Peoples from different countries come to know about the needs of the children and adults under the care of The Sisters of Mary and give donations through these offices. The Sisters of Mary and the fundraising offices work hand in hand to achieve their goal of supporting the charity programs maintained and operated by The Sisters of Mary.

Performance and accomplishments of each charity program are regularly shared by the sisters to the donors through the fundraising offices. These updates may be browsed at www.worldvillages.org, www.schwesternmaria.de, www.villagesdumonde.fr, www.schwesternmaria.at, www.worldvillages.org.uk, www.weltkinderdoerfer.ch, www.werelddorpenvoorkinderen.nl and www.werelddorpenvoorkinderen.be.

In 1975, the local government of the City Seoul entrusted to the founder of the Sisters of Mary, Fr. Aloysius Schwartz, the management and operation of the existing social welfare programs in the city of Seoul. The Sisters of Mary carried out the

management and operation for these social welfare programs in Seoul until December 31, 2019. This setup exists in Seoul only.

Many of the sisters started to serve the charity programs in the 1960s. The sisters now find it physically challenging to continue their duties in the government's social welfare programs in Seoul. Under the care and service of The Sisters of Mary in Seoul, more than 8000 boys and girls have graduated from high-school and have gone to become productive members of the society.

The Sisters of Mary trusts the well-established national welfare system of Korea to continue the support and subsidy to the social welfare programs.

The headquarters of The Sisters of Mary in Cavite, Philippines continues to receive oversea remittances from all funding agencies in US dollars. The funds are allocated to each charity program of The Sisters of Mary in Mexico, Guatemala, Brazil, Honduras, Tanzania and the Philippines.

➡ LOCAL DONATIONS AND SUBSIDY

Country	Government Subsidy	Local Donations
Korea	\$23,888,708.84	\$4,794,900.35
Philippines	3,062,085.23	1,610,123.42
Mexico	none	1,854,634.74
Guatemala	none	330,206.21
Brazil	none	105,484.41
Honduras	183,330.36	373,980.85
Tanzania	none	14,756.40

(in approximate dollar values)

Table 4. Donations and subsidy received by each country program

The Korean government subsidized 83.45% of the expenses incurred by The Sisters of Mary charity programs in Korea. Local donors, especially alumni, continue to support the charity programs of The Sisters of Mary.

The Philippine government through the Department of Education and the Honduran government through the office of their president support the charity programs of The Sisters of Mary in their countries.

Various local NGOs provide support to each country program. These organizations are the Association of Sponsors of Sisters of Mary in Korea, Fr. Al's Children Foundation Inc. in the Philippines, Fundacion Aloysius in Mexico, Instituto Social das Irmas de Maria in Brazil and Asociacion Aloysius in Guatemala and Honduras. Local donors may benefit from either full or limited deduction and exemption from donor's tax when they donate.

This year, individuals and corporate donors continue to donate food, books, uniforms, equipment, medicines and other items to the different villages.

EXPENSE

➞ Administrative Expenses, Salaries & Wages

Administrative expenses of the charity programs average at 3.1% of the total expenses. The administrators and superiors in all six countries of operations are religious sisters who do not receive salaries. Salaries and wages of all employees of the schools, hospitals and homes run by The Sisters of Mary form part of the operating expenses.

Classification of Expenses	Items recognized
1. Operating Expenses	<ul style="list-style-type: none">• Direct Costs
2. Administrative Expenses	<ul style="list-style-type: none">• Office supplies, advertisements, security services, taxes & licenses (duly appropriated)
3. Other Expenses	<ul style="list-style-type: none">• Cost of construction, equipment, furniture & land

Table 5. Classification of expenses

Supplementary Information

The Sisters of Mary is a religious congregation of women under the leadership of its Superior General, Sr. Maria Cho. It is a congregation recognized by the Congregation of Religious Institutes in Rome on March 2, 2000 as a Religious Institute of Pontifical Right.

Founder: Venerable Aloysius Philip Schwartz (1930-1992)

Founded on: August 15, 1964

**Officially decreed
as a Diocesan Religious
Congregation on:** March 2, 1993

**Declared as Religious Institute
of Pontifical Right on:** March 2, 2000

**Countries wherein charity programs
for the poorest of the poor are operated
and maintained:** Korea, the Philippines,
Mexico, Guatemala
Brazil, Honduras and
Tanzania

**Overall Chairperson of the Board
of all charity programs:** Sr. Maria Cho

Headquarters: Sisters of Mary of
Banneux, Inc.
Biga, Silang, Philippines

Purposes of the
Sisters of Mary of Banneux, Inc.

- (a) To establish, operate and maintain a child welfare program for the care and education of underprivileged children, especially orphaned and abandoned children and street children, and to provide a free medical service program for the poorest of the poor;
- (b) To set-up, supervise and maintain a shelter for the destitute and the homeless, the care and rehabilitation of mendicants and the mentally or physically handicapped and shelter for unwed mothers;
- (c) To establish, provide and maintain a medical service program that will extend health and medical services to the above beneficiaries; and
- (d) To devise and maintain other programs to assist and serve the poorest of the poor.

Article 2 of the Constitutions of The Sisters of Mary defines their purpose as following Christ more fervently in prayer and more closely proclaiming the Kingdom of God particularly in doing good to people, concretely in terms of educational/vocational welfare of the underprivileged children or youth, medical care to the sick and the dying, shelter service to the homeless and the helpless.

THE SISTERS OF MARY, INC. Korea

Profile

Year of Incorporation

1 9 6 8

Places of operations

Busan and Seoul, South Korea

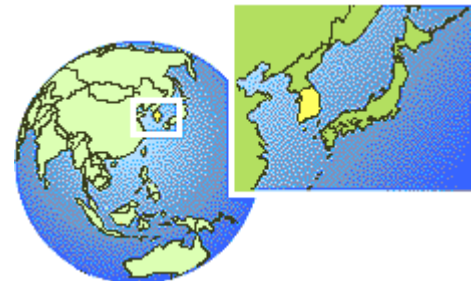
**The Sisters of Mary
20-11, Baengnyeonsan-ro
14 Gil, Eunpyeong-gu
Seoul 122-011**



**The Sisters of Mary
7, Cheonhaenam-ro
Seo-gu, Busan 602-830**



The Sisters of Mary operates and maintains charity programs for child and adult welfare and medical care in Korea.



BUSAN and SEOUL, Korea

The Sisters of Mary operates and maintains charity programs for education, medical care, child and adult welfare in Korea. Expenditures for these programs include operating expenses, administrative expenses and other expenses.

On December 31, 2019, The Sisters of Mary formally turned over the management of all their charity programs in Seoul, Korea back to the local government.

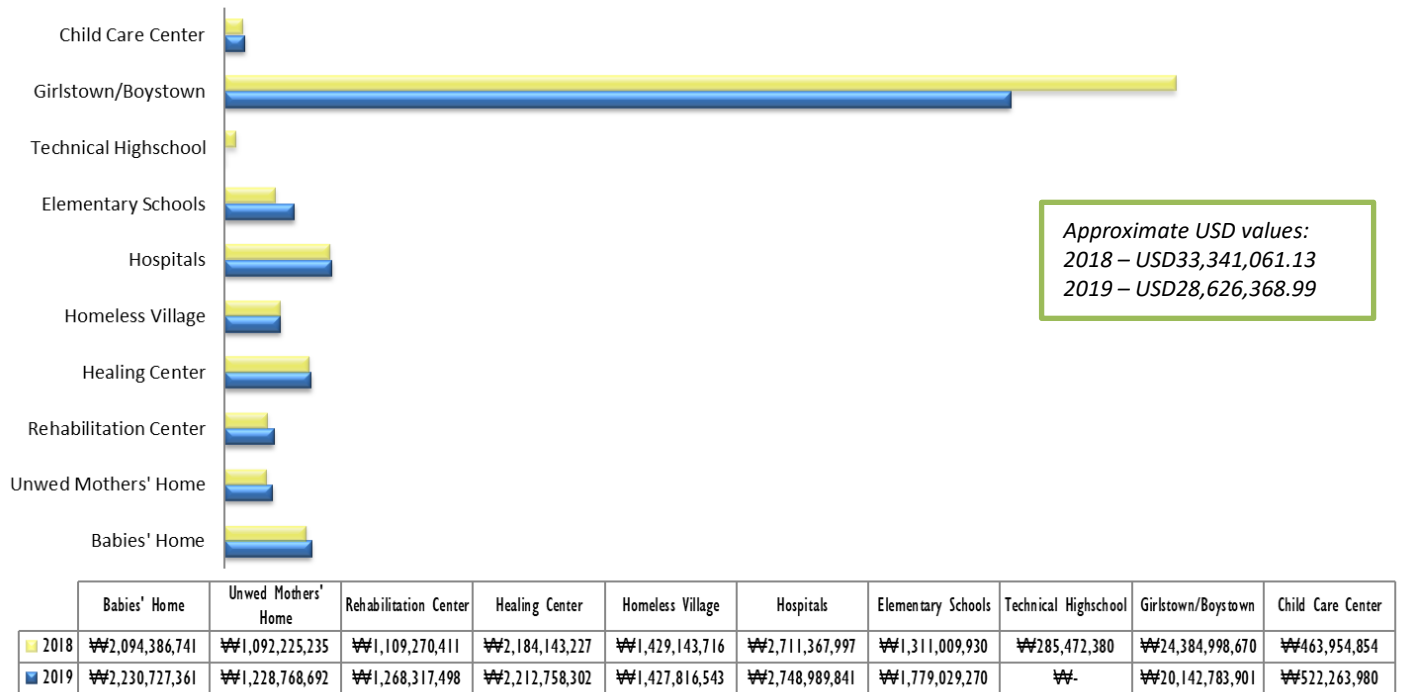
In Busan, the remodeling of the sports complex was completed this year. Two 12-passenger vans were purchased. Defective air-conditioning units in the dormitories were replaced.

Construction has started this year of a center that will create a space for bridging the educational gap for children, youth and local residents who need social and economic assistance for various experiences such as science, culture, arts and vocational education. The center will be called The Aloysius'Creative Educational Center.

Chart 1. PROGRAM COST-KOREA

(of which 83.45% was subsidized by the Korean Government)

Child and Adult Welfare Programs, School Programs and Medical Programs



KOREA

CHILD WELFARE AND SCHOOL PROGRAMS

BOYSTOWN AND GIRLSTOWN Busan (1964), Seoul (1975-December 31, 2019)

The Boystown and Girlstown in Busan and Seoul provide shelter and education to abandoned or orphaned children, residential care for babies and temporary care for toddlers.

SEOUL	
115	Girls
128	Boys
48	Babies
150	Workers
2	Nurses
30	Nuns

BUSAN	
171	Girls
112	Boys
19	Teachers
111	Workers
3	Nurses
69	Nuns

ALOYSIUS HEALING CENTER Busan (2010), CHILD COUNSELING THERAPY CENTER Seoul (2017-December 31, 2019)

The centers accept students with emotional and behavioral problems for consultation, guidance, counseling, treatment and therapy. The child therapies include sand play therapy, cognitive behavioral therapy, play, therapy, art therapy and music therapy.

SEOUL	
40	Children
24	Workers
1	Nurse

BUSAN	
45	Out-patients per day
8	Workers
2	Nuns

CHILD CARE CENTER Seoul (2016-December 31, 2019)

The Center is for temporary child-care during specific periods such as parents' time at work. It provides kindergarten lessons to older children.

SEOUL	
71	Toddlers
11	Workers
1	Nun

ADULT WELFARE PROGRAMS

MARIA VILLAGE OF THE HOMELESS Busan (1969)

Maria Village of the homeless gives shelter for homeless, destitute and handicapped men and women and provides some medical assistance to tubercular patients.

BUSAN	
92	Residents
15	Workers
1	Nurse
3	Nuns

EXPECTANT MOTHER'S HOME Busan (1984)

The home provides temporary residential care for unwed pregnant women and their babies upon birth.

BUSAN	
17	Residents
9	Babies
10	Workers
1	Nurse
2	Nuns

PAJU REHABILITATION CENTER OF THE HOMELESS Paju (2001)

The Center provides shelter, activities to rehabilitate alcoholics and a home for disabled or mentally challenged men.

PAJU	
62	Residents
14	Workers
13	Brothers

MEDICAL PROGRAMS

ALOYSIUS HOSPITAL Busan (1970)

The hospital provides medical and nursing services for migrant workers and the poor who cannot obtain healthcare benefits.

BUSAN	
170	Average daily out-patients
14	Average daily admissions
18	Workers
3	Doctors
19	Nurses
6	Nuns

This year, more than a thousand migrant outpatients were treated as Aloysius Hospital. Most of them came from China, Vietnam, Russia, Kyrgyzstan and the Philippines.

SISTERS OF MARY OF BANNEUX, INC.

Philippines

Profile

Year of Incorporation

1 9 8 5

Places of operations

Biga & Adlas, Silang, Cavite;
Talisay & Minglanilla, Cebu



The Sisters of Mary Girlstown
Brgy. Biga II, Silang, Cavite

The Sisters of Mary Girlstown
J. P. Rizal St., Talisay City, Cebu

The Sisters of Mary Boystown
Brgy. Adlas, Silang, Cavite

The Sisters of Mary Boystown
Bo. Tungkop, Minglanilla, Cebu

Brothers of Christ
Brgy Biclatan, General Trias, Cavite



The Sisters of Mary operates and maintains charity programs for child and adult welfare and medical care in the Philippines.



CAVITE and CEBU, Philippines

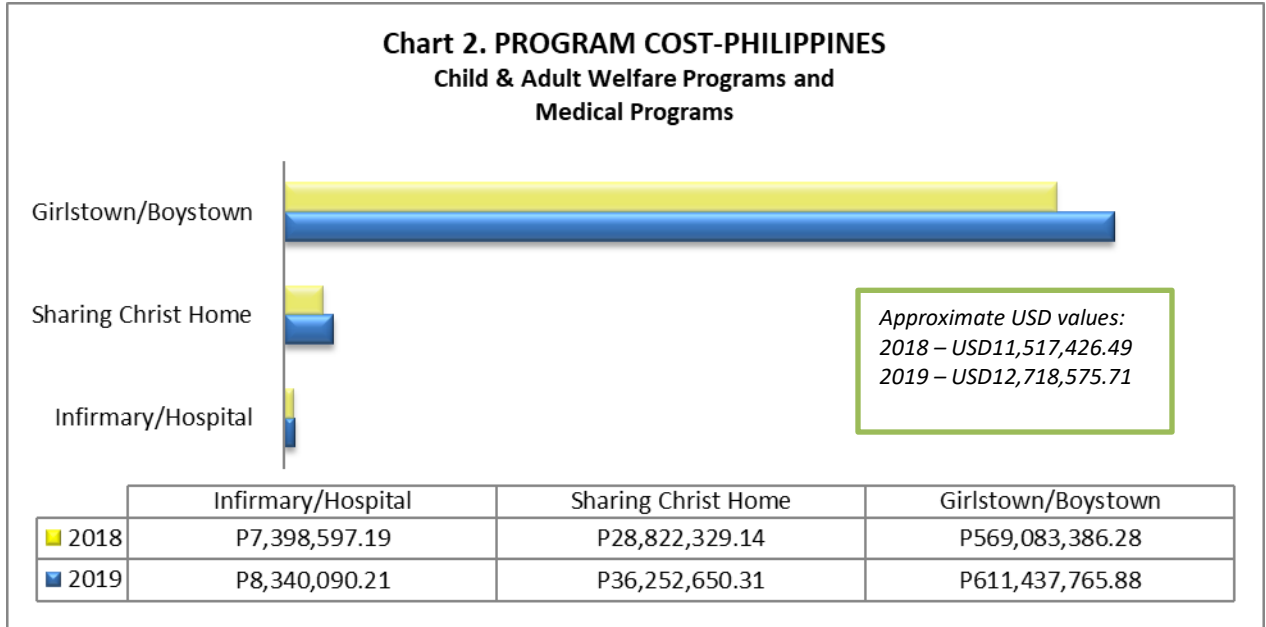
The charity programs in the Philippines continue to provide temporary shelter and junior and senior high school with specializations in different vocation trainings to boys and girls from the poorest of the poor families aged between 12-18 years old. Out-patient medical care for the poor and the students is provided by the infirmaries. The Sisters of Mary with the Brothers of Christ provide residential care and permanent shelter in Amadeo, Cavite to homeless mentally-challenged men. Male out-of-school youth undergo classes in General Trias to prepare them for an acceleration examination to be eligible for a high-school diploma. Technical courses are integrated in these classes to further qualify the graduates for jobs. Expenditures include operating expenses, administrative expenses and other expenses.

The facilities in Biga underwent several renovations this year. Shower rooms and comfort rooms were fitted with new sinks, standard water closets, fittings and accessories. Broken and stained floor and wall tiles were replaced. Concrete lavatories replaced wall hanged lavatories in the dormitories. Three rooms were renovated into a science laboratory, fitness equipment room and caregiving room. Two industrial washing machines, one dental chair and one LCD projector were purchased this year. Eight stainless steel 20,000-liter water tanks replaced 30-year old fiber-reinforced water tanks for 3 buildings. General renovation and application of Flowcrete flooring system were started at the kitchen of Sullivan building and will be finished by January 2020.

Adlas campus carried out improvements and upgrading of instructional materials. Sixty units of desktop computers for junior high school, 2 units of UNOX 10-tray cheftop ovens for culinary classroom and automotive tools and materials were purchased this year. Three industrial washing machines were imported to replace worn-out machines. The school bus underwent major body and mechanical repairs.

Talisay campus completed repairs and renovations this year. Leaks from upper floors caused by shower rooms were repaired. Fresh coats of waterproofing materials were applied to the floors of the shower rooms. Modernization of 1 unit of elevator was started this year and is expected to be completed by the first quarter of 2020. 60 tablet computers, 2 computerized embroidery sewing machines, 1 feed of the arm sewing machine and 1 buttonhole sewing machine were purchased for the dressmaking workshop and instructional materials.

In Minglanilla, a roof was constructed to cover the 7th floor open deck area thus eliminating the need for regular waterproofing of the 905 sq.m. open area. 60 tablet computers, 12 conventional lathe machines, 47 desktop computers, 1 copy printer machine and 1 computer-controlled, high speed bar-tacking sewing machine were purchased.



Child & Adult Welfare Programs

BOYSTOWN & GIRLSTOWN Biga (1985), Talisay (1990), Adlas (1991), Minglanilla (1995)

The Boystown and Girlstown in Cavite and Cebu are residential schools that provide high-school education with intensive vocational training for boys and girls aged 12-18 years of age who come from the poorest of the poor families all over the country.

BIGA		ADLAS		TALISAY		MINGLANILLA	
3,522	Girls	2,354	Boys	3,622	Girls	2,444	Boys
79	Teachers	70	Teachers	81	Teachers	62	Teachers
72	Workers	63	Workers	57	Workers	47	Workers
41	Nuns	23	Nuns	34	Nuns	16	Nuns

SHARING CHRIST HOME General Trias (2008)

The Home provides Alternative Learning System (ALS) Program Education, technical training and residential care services to out-of-school youth.

SHARING CHRIST HOME Amadeo (2012)

The Home provides permanent shelter and residential care to homeless and helpless mentally challenged men.

GENERAL TRIAS

178	Boys
6	Teachers
17	Workers
2	Nuns
18	Religious brothers
1	Priest

AMADEO

24	Residents
8	Religious brothers
1	Priest

Medical Programs

SISTERS OF MARY INFIRMARIES (J.P. Rizal Memorial Foundation) Biga (2010) and (Marie Doty Maternal and Children's Infirmary) Minglanilla (2011)

The Infirmaries provide medical services to all students and medical consultation services to the poor of nearby communities.

BIGA

154 Average out-
patients per day
8 Workers
3 Doctors
2 Nurses
2 Nuns

MINGLANILLA

100 Average out-
patients per day
5 Workers
2 Doctors
1 Nurse
2 Nuns

HERMANAS DE MARIA

Mexico

Profile

Year of Incorporation

1 9 9 1

Places of Operations

Chalco, Edo. de Mexico & Acatlán
de Juárez, Jalisco, Mexico

**Hermanas de Maria, Villa de las Niñas
Carr. Chalco-Mixquic Km. 2.5,
Chalco, Edo. de Mexico, C.P. 56600**



**Hermanas de Maria , Villa de los
Niños-Guadalajara
Los Laureles Carr. Fed. 35,
Guadalajara-Jiq. Km. 116,
Acatlán de Juárez, Jalisco, Mexico
C.P. 45700**



The Sisters of Mary operates and maintains charity programs for child and adult welfare in Mexico.

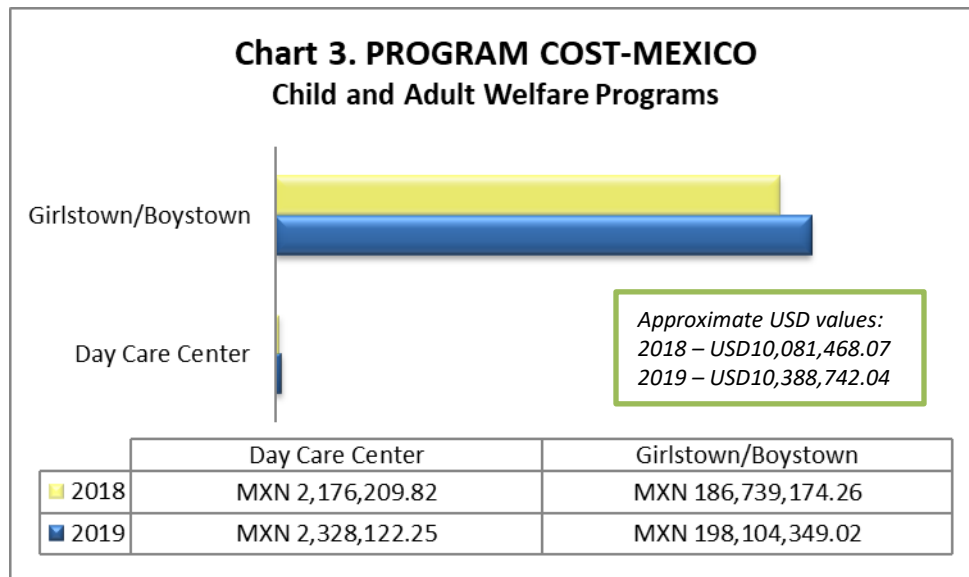


CHALCO AND GUADALAJARA, Mexico

The Boystown in Guadalajara and Girlstown in Chalco continue to provide temporary shelter, technical, middle-school and high school education to children from the poorest of the poor families whose ages range from 12-18 years of age. Toddlers from poor families are looked after at the day care center. Older children in the day care center attend kindergarten classes. Expenditures include operating expenses, administrative expenses and other expenses.

Structural reinforcements and repainting were made on another building in Chalco that was damaged during the 2017 earthquake. The deep well providing water supply for the campus was completely serviced this year. Various repairs and maintenance works were completed on doors, water treatment plant, gymnasium, stairs, bathrooms, water tank, kitchens and furnitures. A generator, pump for the water treatment plant, projector for gym and xray machine for dental clinic were purchased.

In Guadalajara, two buildings were re-painted. Computers were purchased for the accounting workshop.



Child & Adult Welfare Programs

BOYSTOWN & GIRLSTOWN Chalco (1990), Guadalajara (1998)

The Boystown and Girlstown are residential schools that provide technical training, middle-school and high-school for children from the poorest of the poor families whose ages range from 12-18 years old.

CHALCO	GUADALAJARA
3,007 Girls	1,897 Boys
110 Teachers	90 Teachers
76 Workers	35 Workers
3 Doctors	1 Nurse
3 Nurses	17 Nuns
46 Nuns	

DAY CARE CENTER Chalco (2007)

The Center is for temporary child-care during specific periods such as parents' time at work. It provides kindergarten lessons to older children.

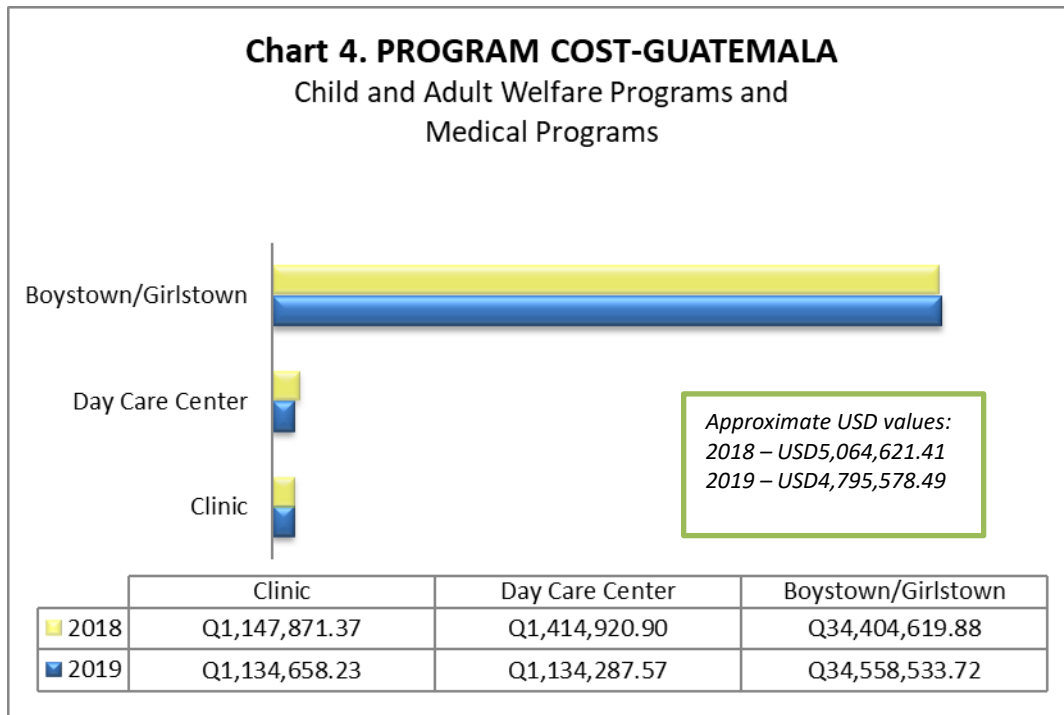
CHALCO
105 Toddlers
7 Teachers
10 Workers
2 Nuns

Zona-6 and Zona-13, Guatemala

The Boystown and Girlstown in Zona-6 and Zona-13 continue to provide temporary shelter, middle and high-school education to children from the poorest of the poor families whose ages range from 12-18 years. The medical clinic continues to provide free out-patient medical treatment, medicine and food to poor and sick people. Expenditures include operating expenses, administrative expenses and other expenses.

Two industrial washing machines and dryers were purchased to replace worn out laundry machines at Zona 13. Dressmaking workshop equipment were updated with the addition of 3 automatic sewing machines, 3 automatic button machines, 2 overlock sewing machines, 10 irons and a fabric cutter. General maintenance and upkeep of the Meehan building, boiler, showers, grass court and retirement home were completed this year.

Maintenance and repairs of bathrooms, showers, football field, elevator and doors were completed at Zona 6. A freezer room was added in building 1.



GUATEMALA

Child & Adult Welfare Programs

BOYSTOWN & GIRLSTOWN Zona 13 (1998), Zona 6 (2000)

The Boystown and Girlstown are residential schools giving middle school and high-school education for boys and girls from the poorest of the poor families aged between 12-18 years old.

ZONA 13		ZONA 6	
867	Girls	1,139	Boys
39	Teachers	32	Teachers
37	Workers	35	Workers
17	Nuns	2	Doctors
		1	Nurse
		12	Nuns

DAY CARE CENTER (2004)

The Center is for temporary child-care during specific periods such as parents' time at work. It provides older children kindergarten lessons.

ZONA 13	
120	Toddlers
8	Teachers
11	Workers
2	Nuns

Medical Programs

CLINICA MEDICA MARIA (1997)

The clinic provides medical and nursing services to all students and medical consultation services to the poor of nearby communities.

ZONA 13

113	Average out-patients per day
7	Workers
5	Doctors
1	Nurse
1	Nun

IRMAS DE MARIA DE BANNEUX

Brazil

Profile

Year of Incorporation

2001

Places of Operation

Brasilia and São Paulo

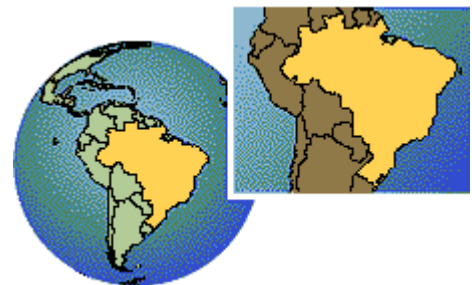
IRMAS DE MARIA
Vila das Crianças de Maria
Chacara 13-B, N. R. Alagado,
Santa Maria-DF 72000-000
Brasilia, Brazil



IRMAS DE MARIA
Bairro Las Palmas
São Bernardo do Campo
São Paulo, Brazil



The Sisters of Mary operates and maintains charity program for child welfare and medical care in Brazil.

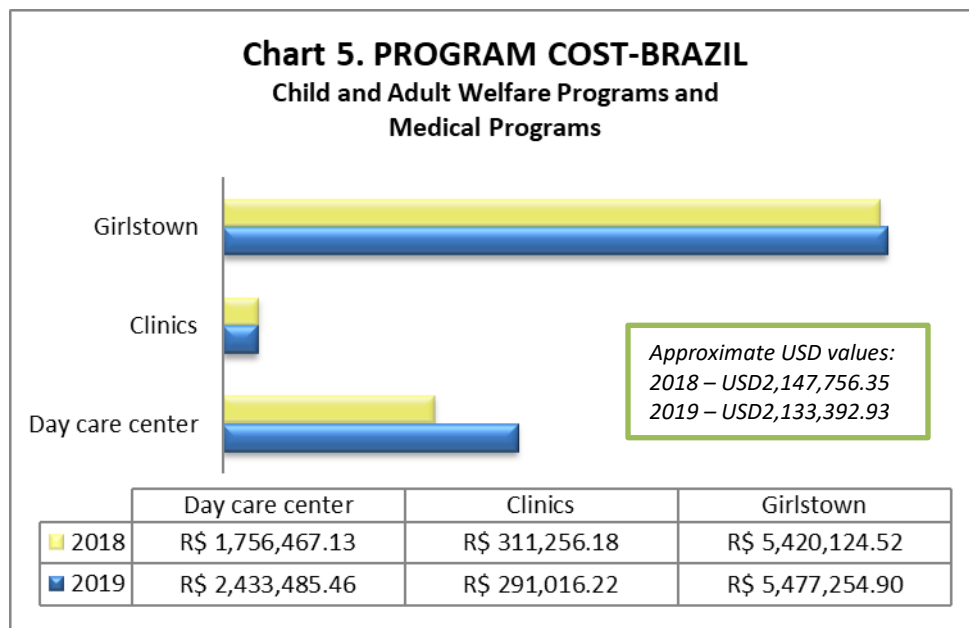


Brasilia and São Paulo, Brazil

The Girlstown in Brasilia continues to provide elementary and high-school education to girls coming from poor families. The day care centers in Brasilia and São Paulo provide temporary care to children of parents and guardians who are at work during the day. Older children in the day care center and from the neighboring poor families attend kindergarten and elementary classes. Out-patients from poor families are provided medical consultation services and medicines. Expenditures include operating, administrative and other expenses.

In Brasilia, the middle school library was remodeled to accommodate more students.

Outside solar lights were installed in São Paulo. A sound box was installed at the school hall.



Child Welfare Programs

GIRLSTOWN Sta Maria (2002)

The Girlstown is a residential school providing elementary and high school education to girls from poor families.

STA. MARIA

767	Girls
33	Teachers
16	Workers
13	Nuns

DAY CARE CENTERS Sta Maria (2004), São Bernardo (2008)

The centers are for temporary child-care during specific periods such as parents' time at work. They give kindergarten and elementary education to older children

STA. MARIA

90	Toddlers
4	Teachers
1	Workers
2	Nuns

SAO BERNARDO

149	Toddlers
262	Elementary children
17	Teachers
8	Workers
7	Nuns

Medical Programs

CLINICA MEDICA MARIA Sta Maria (2002),

The clinic provide medical services to all students and medical consultation services to the poor of nearby communities.

STA. MARIA

30	Average out-patients per day
2	Workers
3	Doctors
1	Nurse
1	Nun

HERMANAS DE MARIA

Honduras

Profile

Year of Incorporation

2 0 1 1

Places of Operation

Tegucigalpa and Amarateca

LAS HERMANAS DE MARIA
Km 8, Carretera a Olancho,
Contiguo a Promdeca



LAS HERMANAS DE MARIA
Aldea Guayabillas, Valle de
Amarateca Costado Norte



The Sisters of Mary operates and maintains charity program for child welfare in Honduras.

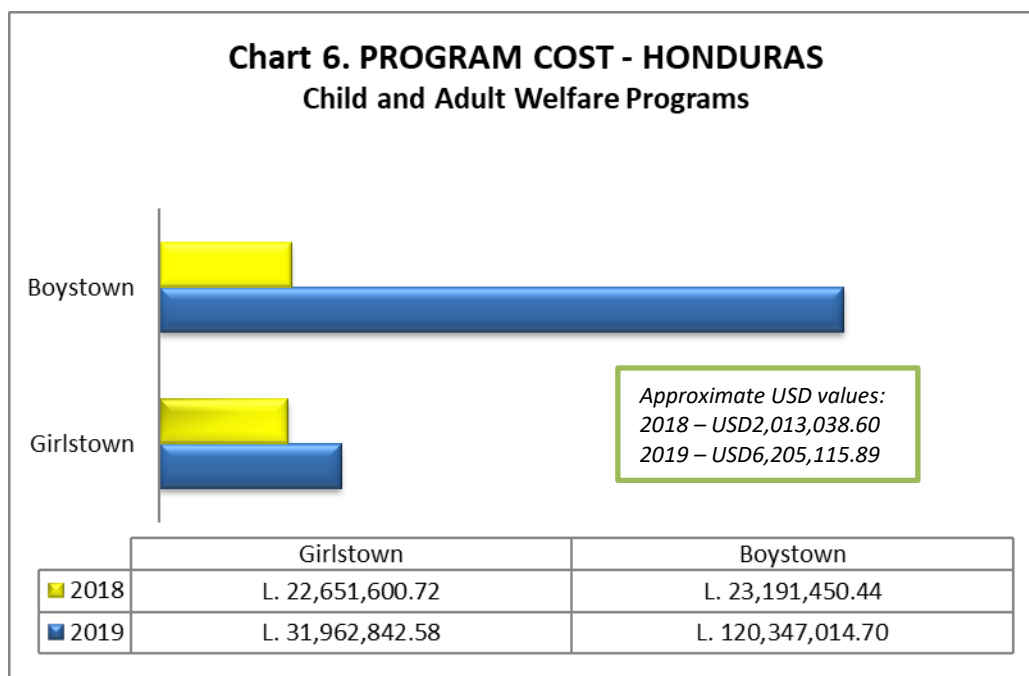


Tegucigalpa and Amarateca, Honduras

The Girlstown in Tegucigalpa and the Boystown in Amarateca continues to provide temporary shelter, middle-school and high-school education to boys and girls coming from poor families in Honduras. Expenditures include operating, administrative and other expenses.

Works on additional toilets next to the gym in Tegucigalpa were started this year and will be finished in February 2020. A pick up truck was purchased. Mattresses and projectors were purchased.

The construction of a second building and a welding workshop was started in Amarateca this year. Completion of the construction of the building and workshop will be in January 2020. A swimming pool is also under construction and will be finished by the second quarter of 2020.



Child Welfare Programs

GIRLSTOWN (2012), BOYSTOWN (2017)

The Girlstown and Boystown are residential schools providing high school education to girls and boys from poor families.

TEGUCIGALPA

644	Girls
27	Teachers
26	Workers
2	Doctors
8	Nuns

AMARATECA

579	Boys
19	Teachers
34	Workers
1	Doctors
8	Nuns

THE REGISTERED TRUSTEES OF THE SISTERS OF MARY TRUST Tanzania

Profile

Year of Incorporation

2 0 1 8

Place of Operation

Kisarawi District

**The Sisters of Mary
Kisarawi District,
Dar-es-Salaam, Tanzania**



The Sisters of Mary operates a charity program for child and adult welfare in Tanzania.

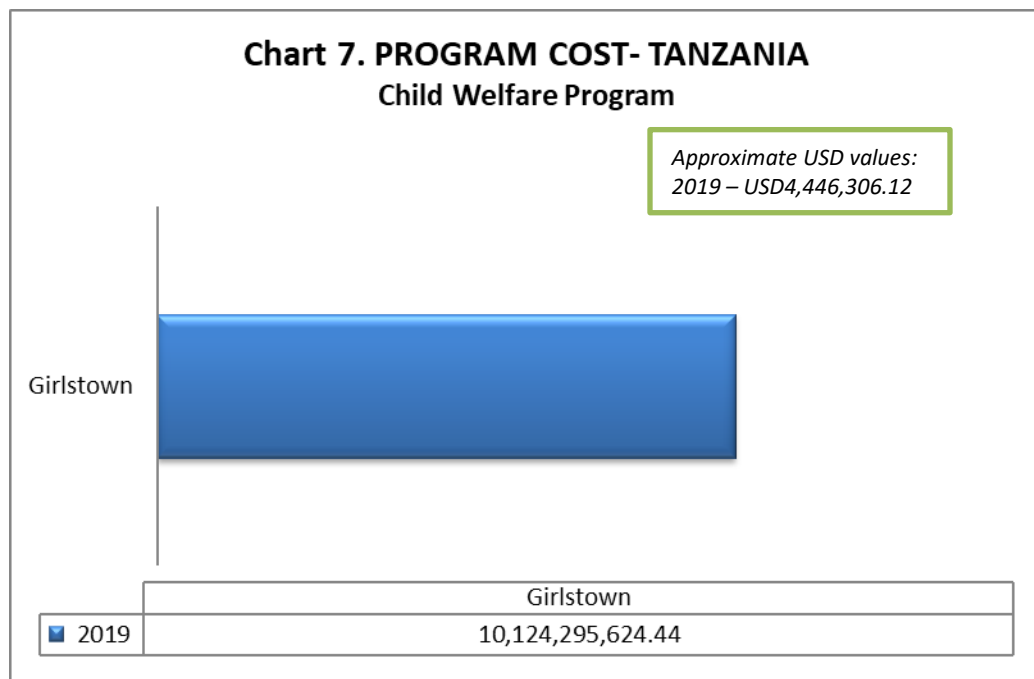


Makurunge, Kisarawe-Pwani, Tanzania

The Sisters of Mary School in Kisarawe, Pwani Region, Tanzania offers a full curriculum of academic subjects towards achieving the Ordinary and Advanced level qualifications including Math, Physics, Chemistry, Biology and technical skills to girls 12-15 years of age. These girls belong to families that are in terrible situations of poverty and deprivation.

On August 22, 2019, the Sisters of Mary School was inaugurated. The school welcomed 153 girls. The facilities of the Sisters of Mary School provide these students with good nutrition and healthcare. The school also provides vocation training in skills needed by local industries including dressmaking, bookkeeping and the operation of computers.

The facilities of the school include a 1-storey building, deep well, and perimeter fence. Within the 2,560 sqm. 1-storey building are the dormitories, classrooms, kitchen, laundry room and bakery. Initial works on a 7-storey building have started this year.



TANZANIA

Child Welfare Programs

GIRLSTOWN (2019)

The Girlstown is a residential school providing a full curriculum of subjects including English, Swahili, geography, history, biology, chemistry, physics, civics, agriculture and PE. Also, a training center at the compound provides vocational training in dressmaking for young women.

KISARAWA

153	Girls
20	Women
7	Teachers
5	Workers
13	Nuns